

**AYSO Annual Budget Summary****Section 6 Area A Region 980****For the 12 month period beginning: July 1, 2011 Ending: June 30, 2012**

			Cost	Type
Uniforms & Equipment	\$ 32.0	--->		
		Uniforms: Players	\$ 25.0	variable
		Uniforms: Coaches	\$ 2.0	fixed
		Uniforms: Referees	\$ 2.0	fixed
		Equipmt Purchases	\$ 3.0	fixed
AYSO National Admin	\$ 25.0	--->		
		Payments to AYSO: Registration Fees	\$ 15.0	variable
		Section / NAGM	\$ 10.0	fixed
Field Expenses	\$ 23.0	--->		
		Storage Exp Capn Hooks	\$ 6.0	fixed
		Zion (Spring)	\$ 5.0	variable
		Winthrop Harbor (Fall)	\$ 3.0	variable
		Field Expenses	\$ 5.0	fixed
		Best Sanitation	\$ 4.0	fixed
Region 980 Expenses	\$ 15.0	--->		
		Ads/Newsletter/Yearbook/Pictures	\$ 5.0	fixed
		Phone / Internet / Website	\$ 4.0	fixed
		Board Meetings	\$ 1.0	fixed
		Clinic Training Expenses: Coaches	\$ 1.0	fixed
		Clinic Training Expenses: Referees	\$ 1.0	fixed
		Payments to AYSO: Supply Center	\$ 1.0	fixed
		Postage	\$ 1.0	fixed
		Office Supplies	\$ 0.5	fixed
		Bank Fees	\$ 0.5	fixed
<b>Registration Fee</b>	<b>\$ 95.0</b>			
Awards & Trophies Spring	\$ 8.0			
Coach / Volunteer Recognition	\$ 8.0			
Field Development Reserve	\$ 4.0			
<b>Fundraiser Fee</b>	<b>\$ 20.0</b>			